

**ACTIVE**  
July 31, 2016

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>POLICE</b>															
614	JAG -2015 Law Enforcement Equipment	Federal/ Dept of Justice	2015-DJ-BX-0627	10/1/2014	9/30/2016	\$15,028	\$0	\$0	\$15,028	\$0	\$15,028	\$14,772	\$14,772	\$14,156	\$616
619	LEOSE	Federal/ Dept of Justice				\$4,157	\$0	\$0	\$4,157	\$0	\$0	\$0	\$0	\$4,157	\$0
614	Body-Worn Camera Program	State/Crim Just Div	3057901	5/1/2016	4/30/2017	\$66,700	\$16,675	\$0	\$16,675	\$0	\$83,375	\$0	\$0	\$0	\$0
101	2016 Emergency Management Performance Grant (EMPG)	TX Dept of Public Safety	16-TX-EMPG-0484	10/1/2015	3/31/2017	\$20,208	\$0	\$0	\$0	\$0	\$20,208	\$81,341	\$20,208	\$0	\$20,208
101	2015 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-05	9/1/2015	9/30/2017	\$121,818	\$30,454	\$0	\$152,272	\$0	\$152,272	\$62,012	\$49,610	\$46,231	\$3,379
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2016	\$7,325	\$7,325	\$0	\$14,650	\$0	\$14,650	\$14,541	\$7,325	\$7,270	\$55
101	2015 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2015	8/31/2017	\$3,759	\$3,759	\$0	\$7,518	\$0	\$7,518	\$0	\$0	\$0	\$0
<b>TOTAL</b>						<b>\$238,995</b>	<b>\$58,213</b>	<b>\$0</b>	<b>\$210,300</b>	<b>\$0</b>	<b>\$293,051</b>	<b>\$172,666</b>	<b>\$91,915</b>	<b>\$71,814</b>	<b>\$24,258</b>
<b>COMMUNITY SERVICES</b>															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$657,418	\$521,639	\$485,148	\$36,491
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$350,198	\$368,072	\$347,437	\$20,635
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$413,914	\$475,469	\$424,717	\$50,752
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$271,367	\$352,274	\$352,274	\$0
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$414,489	\$217,591	\$217,591	\$0
<b>TOTAL</b>						<b>\$1,935,045</b>	<b>\$77,800</b>	<b>\$502,819</b>	<b>\$2,515,664</b>	<b>\$0</b>	<b>\$2,515,664</b>	<b>\$2,107,386</b>	<b>\$1,935,045</b>	<b>\$1,827,166</b>	<b>\$107,879</b>
<b>PUBLIC UTILITIES</b>															
702	CDBG - Sewer Improvements -Generator-A.J. Brown	TX Dept of Agriculture	7215057	10/20/2015	10/19/2016	\$350,000	\$0	\$0	\$350,000	\$0	\$350,000	\$20,509	\$0	\$0	\$0
703	CDBG - Waterline Replacement 11th St (Ave J-Ave G)	TX Dept of Agriculture	7515240	10/15/2015	10/14/2017	\$344,250	\$46,750	\$0	\$391,000	\$14,000	\$405,000	\$29,181	\$29,181	\$0	\$29,181
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,454,877	\$753,003	\$12,207,880	\$1,934,488	\$1,450,866	\$514,832	\$936,034
<b>TOTAL</b>						<b>\$9,285,407</b>	<b>\$2,910,470</b>	<b>\$0</b>	<b>\$12,195,877</b>	<b>\$767,003</b>	<b>\$12,962,880</b>	<b>\$1,984,178</b>	<b>\$1,480,047</b>	<b>\$514,832</b>	<b>\$965,215</b>