

City of Huntsville
Inventory Data
as of July 2016



*as of 06/10/16

Storeroom	Class	FY end 2014	FY end 2015	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
2	General Supplies	\$10,779	\$11,623	\$12,404	\$10,762	\$12,260	\$13,816	\$13,387	\$16,497	\$16,092	\$15,851	\$16,691	\$16,799		
2	Water	\$161,508	\$194,278	\$183,253	\$180,663	\$195,655	\$194,278	\$189,182	\$186,335	\$185,009	\$179,059	\$186,845	\$181,276		
2	Wastewater	\$13,451	\$10,442	\$10,310	\$10,382	\$11,942	\$10,442	\$11,660	\$11,322	\$10,984	\$11,218	\$10,764	\$9,893		
2	Automotive Parts	\$31,299	\$29,980	\$31,070	\$32,787	\$33,059	\$34,120	\$34,842	\$34,155	\$33,931	\$34,601	\$34,982	\$35,305		
2	Oil	\$4,030	\$4,468	\$4,601	\$6,000	\$6,494	\$5,762	\$6,003	\$5,631	\$4,667	\$5,257	\$4,901	\$4,573		
2	Tires	\$21,138	\$20,581	\$19,098	\$19,028	\$18,154	\$23,253	\$16,435	\$21,707	\$25,024	\$18,139	\$19,404	\$16,311		
2	Street	\$12,528	\$14,133	\$13,551	\$13,058	\$11,332	\$11,576	\$18,199	\$19,080	\$17,782	\$18,505	\$18,203	\$16,257		
Fuel	Gasoline	\$32,854	\$18,251	\$18,635	\$19,815	\$9,001	\$7,488	\$4,727	\$9,660	\$7,027	\$11,560	\$9,081	\$5,816		
Fuel	Diesel	\$23,889	\$13,197	\$16,074	\$12,549	\$15,862	\$10,234	\$11,155	\$12,837	\$13,918	\$18,606	\$13,292	\$11,310		
	Obsolete Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grand Total	\$311,475	\$316,952	\$308,996	\$305,044	\$313,761	\$310,969	\$305,591	\$317,224	\$314,434	\$312,797	\$314,163	\$297,540	\$0	\$0
		109%	102%	97%	96%	99%	98%	96%	100%	99%	99%	99%	94%	0%	0%



