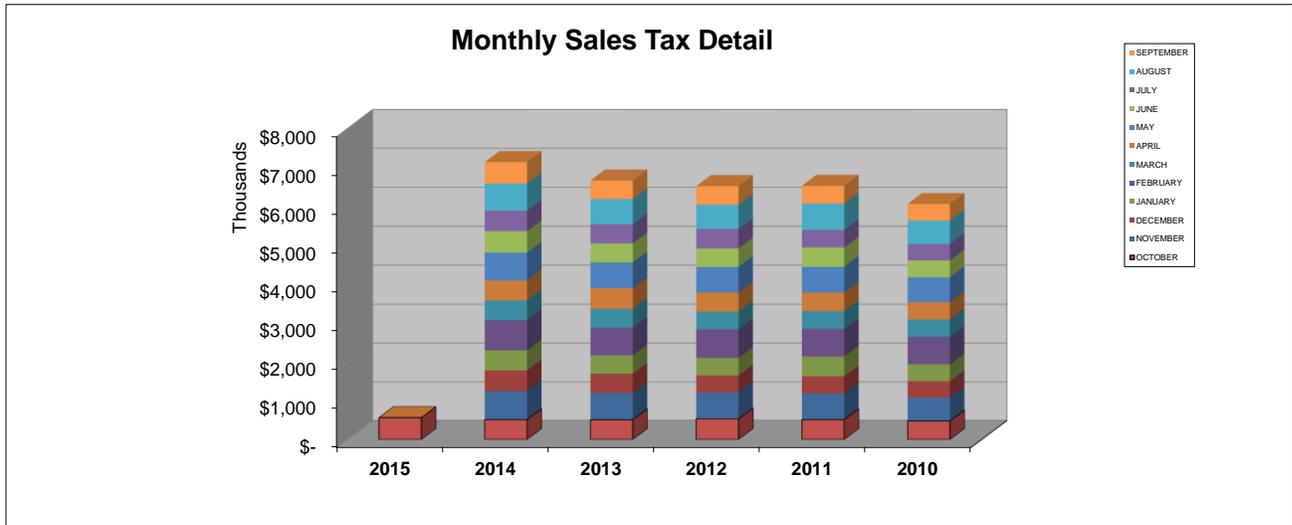
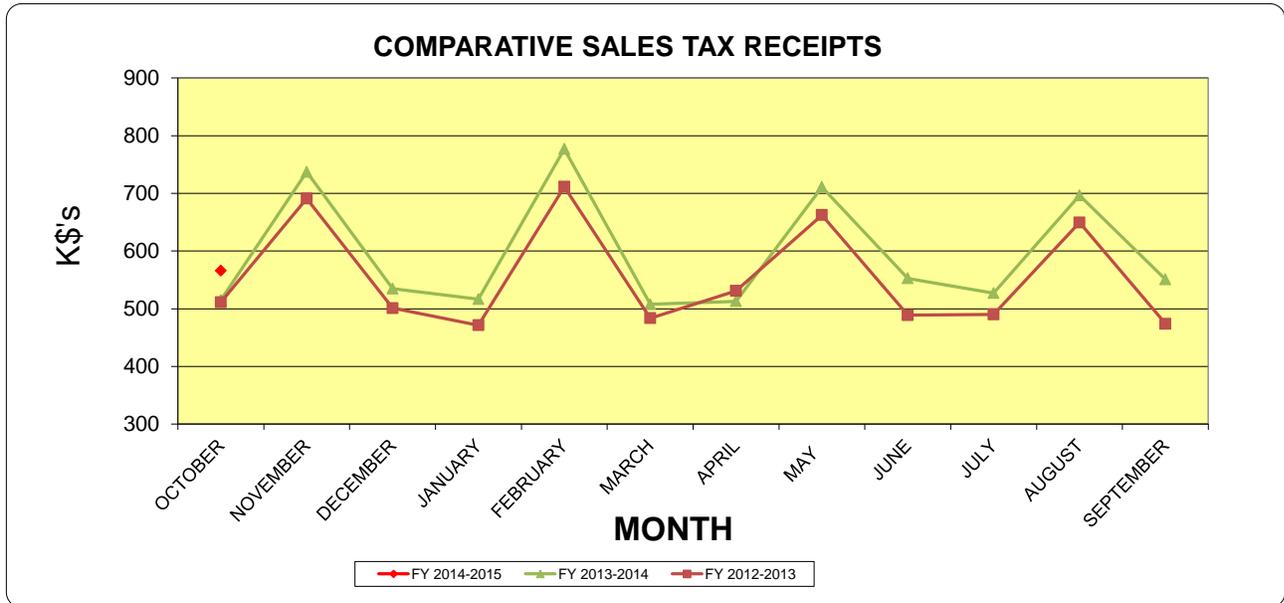


**CITY OF HUNTSVILLE**  
**COMPARISON OF SALES TAX RECEIPTS**

|                 | %CHG    | FY 2014-2015          | FY 2013-2014           | FY 2012-2013           | FY 2011-2012           | FY 2010-2011           | FY 2009-2010           | FY 2008-2009           |
|-----------------|---------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| OCTOBER         | 9.8%    | \$ 565,760.75         | \$ 515,066.15          | \$ 511,329.75          | \$ 534,376.21          | \$ 514,336.92          | \$ 479,613.13          | \$ 437,261.54          |
| NOVEMBER        | -100.0% | \$                    | \$ 737,123.97          | \$ 690,885.00          | \$ 685,508.98          | \$ 676,677.15          | \$ 606,492.59          | \$ 636,333.16          |
| DECEMBER        | -100.0% | \$                    | \$ 534,762.00          | \$ 500,929.84          | \$ 436,412.10          | \$ 444,599.85          | \$ 424,499.00          | \$ 525,038.13          |
| JANUARY         | -100.0% | \$                    | \$ 516,499.82          | \$ 471,607.13          | \$ 455,630.00          | \$ 510,832.07          | \$ 432,862.00          | \$ 492,779.34          |
| FEBRUARY        | -100.0% | \$                    | \$ 777,014.75          | \$ 711,352.00          | \$ 733,502.42          | \$ 710,412.40          | \$ 709,851.00          | \$ 730,318.69          |
| MARCH           | -100.0% | \$                    | \$ 507,641.30          | \$ 483,732.00          | \$ 455,064.64          | \$ 456,499.00          | \$ 447,236.71          | \$ 622,347.99          |
| APRIL           | -100.0% | \$                    | \$ 512,997.20          | \$ 531,038.60          | \$ 487,035.21          | \$ 474,927.72          | \$ 441,302.99          | \$ 435,100.00          |
| MAY             | -100.0% | \$                    | \$ 711,012.00          | \$ 662,391.26          | \$ 659,707.00          | \$ 661,918.00          | \$ 641,087.19          | \$ 637,835.37          |
| JUNE            | -100.0% | \$                    | \$ 552,693.58          | \$ 488,945.21          | \$ 477,359.22          | \$ 497,153.24          | \$ 430,862.97          | \$ 493,231.32          |
| JULY            | -100.0% | \$                    | \$ 527,261.62          | \$ 490,239.70          | \$ 500,224.00          | \$ 450,499.20          | \$ 421,586.21          | \$ 433,027.00          |
| AUGUST          | -100.0% | \$                    | \$ 696,351.61          | \$ 649,395.85          | \$ 620,698.00          | \$ 676,623.84          | \$ 602,439.85          | \$ 615,717.38          |
| SEPTEMBER       | -100.0% | \$                    | \$ 550,874.88          | \$ 473,933.64          | \$ 477,306.53          | \$ 456,243.55          | \$ 427,545.30          | \$ 432,239.27          |
| <b>TOTALS</b>   |         | <b>\$ 565,760.75</b>  | <b>\$ 7,139,298.88</b> | <b>\$ 6,665,779.98</b> | <b>\$ 6,522,824.31</b> | <b>\$ 6,530,722.94</b> | <b>\$ 6,065,378.94</b> | <b>\$ 6,491,229.19</b> |
| Due Developer   |         | <b>\$ (16,186.82)</b> | <b>\$ (183,459.77)</b> | <b>\$ (187,768.97)</b> | <b>\$ (177,829.50)</b> | <b>\$ (134,621.24)</b> |                        |                        |
| After Developer |         | <b>\$ 549,573.93</b>  | <b>\$ 6,955,839.11</b> | <b>\$ 6,478,011.01</b> | <b>\$ 6,344,994.81</b> | <b>\$ 6,396,101.70</b> |                        |                        |

The amount due to developer is for the period of October 2014 and includes all development in Ravenwood Village.

|                          |                |
|--------------------------|----------------|
| THIS TIME LAST YEAR      | \$515,066      |
| FY '14 YTD Due Developer | \$ (15,432.38) |
|                          | \$499,634      |
| % CHANGE                 | 10.00%         |



Budget for Sales Tax Revenue for FY14-15 is \$6,824,816. On average for the past 6 years, YTD Sales Tax revenue thru October as a percentage of the total year Sales Tax revenue has been 7.7%. 7.7% of \$6,824,816 budget is \$527,212; the actual for YTD thru October of \$549,574 compared to \$527,212 calculates to an over budget amount of \$22,362 (4.2%).