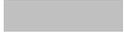


**ACTIVE**  
August 31, 2016

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received
<b>POLICE</b>														
614	JAG -2015 Law Enforcement Equipment	Federal/ Dept of Justice	2015-DJ-BX-0627	10/1/2014	9/30/2016	\$15,028	\$0	\$0	\$15,028	\$0	\$15,028	\$14,772	\$14,772	\$14,156
619	LEOSE	Federal/ Dept of Justice				\$4,157	\$0	\$0	\$4,157	\$0	\$0	\$0	\$0	\$4,157
614	Body-Worn Camera Program	State/Crim Just Div	3057901	5/1/2016	4/30/2017	\$66,700	\$16,675	\$0	\$16,675	\$0	\$83,375	\$17,021	\$17,021	\$0
101	2016 Emergency Management Performance Grant (EMPG)	TX Dept of Public Safety	16-TX-EMPG-0484	10/1/2015	3/31/2017	\$20,208	\$0	\$0	\$20,208	\$0	\$20,208	\$87,948	\$20,208	\$0
101	2015 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-05	9/1/2015	9/30/2017	\$121,818	\$30,454	\$0	\$152,272	\$0	\$152,272	\$66,946	\$53,557	\$46,231
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2016	\$7,325	\$7,325	\$0	\$14,650	\$0	\$14,650	\$14,541	\$7,325	\$7,270
101	2015 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2015	8/31/2017	\$3,759	\$3,759	\$0	\$7,518	\$0	\$7,518	\$4,228	\$3,759	\$0
<b>TOTAL</b>						<b>\$238,995</b>	<b>\$58,213</b>	<b>\$0</b>	<b>\$230,508</b>	<b>\$0</b>	<b>\$293,051</b>	<b>\$205,456</b>	<b>\$116,642</b>	<b>\$71,814</b>
<b>COMMUNITY SERVICES</b>														
609	RAMP Grant	State/TxDOT	42M1617HUNT	10/1/2015	8/31/2016	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$33,809	\$16,904	\$0
618	National Endowment for the Arts/Latin Festival	Federal	15-5900-7019	10/1/2015	9/30/2016	\$10,000	\$0	\$10,000	\$20,000	0	\$20,000	\$19,200	\$10,000	\$10,000
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$657,418	\$521,639	\$485,148
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$350,198	\$368,072	\$347,437
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$413,914	\$475,469	\$424,717
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$271,367	\$352,274	\$352,274
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$414,489	\$217,591	\$217,591
<b>TOTAL</b>						<b>\$1,995,045</b>	<b>\$127,800</b>	<b>\$512,819</b>	<b>\$2,635,664</b>	<b>\$0</b>	<b>\$2,635,664</b>	<b>\$2,160,395</b>	<b>\$1,961,949</b>	<b>\$1,837,166</b>
<b>PUBLIC UTILITIES</b>														
702	CDBG - Sewer Improvements -Generator-A.J. Brown	TX Dept of Agriculture	7215057	10/20/2015	10/19/2016	\$350,000	\$0	\$0	\$350,000	\$0	\$350,000	\$274,778	\$274,778	\$0
703	CDBG - Waterline Replacement 11th St (Ave J-Ave G)	TX Dept of Agriculture	7515240	10/15/2015	10/14/2017	\$344,250	\$46,750	\$0	\$391,000	\$14,000	\$405,000	\$31,923	\$31,923	\$0
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,454,877	\$753,003	\$12,207,880	\$1,954,758	\$1,466,068	\$514,832
<b>TOTAL</b>						<b>\$9,285,407</b>	<b>\$2,910,470</b>	<b>\$0</b>	<b>\$12,195,877</b>	<b>\$767,003</b>	<b>\$12,962,880</b>	<b>\$2,261,459</b>	<b>\$1,772,769</b>	<b>\$514,832</b>

<b>Grant Reimb. Receivable</b>
--



\$616

\$0

\$17,021

\$20,208

\$7,326

\$55

\$3,759

**\$48,985**



\$16,904

\$0

\$36,491

\$20,635

\$50,752

\$0

\$0

**\$124,783**



\$274,778

\$31,923

\$951,236

**\$1,257,937**