

**ACTIVE**  
November 30, 2014

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>FIRE</b>															
101	2014 Emergency Management Performance Grant	TX Dept of Public Safety	14TX-EMPG-0484	10/1/2013	3/31/2015	\$17,648	\$0	\$0	\$17,648	\$0	\$17,648	\$95,434	\$17,648	\$0	\$17,648
101	Staffing Adequate Fire and Emergency Response (SAFER )	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$396,269	\$396,269	\$293,569	\$102,700
<b>TOTAL</b>						<b>\$464,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$464,084</b>	<b>\$0</b>	<b>\$464,084</b>	<b>\$396,269</b>	<b>\$396,269</b>	<b>\$293,569</b>	<b>\$102,700</b>
<b>POLICE</b>															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	\$0	\$470,118	\$0	\$470,118	\$345,562	\$345,562	\$321,648	\$23,914
614	LEOSE	Federal/ Dept of Justice		N/A	N/A	\$4,253	\$0	\$0	\$4,253	\$0	\$4,253	\$0	\$0	\$0	\$0
614	JAG - 2014 Law Enforcement Equipment	Federal/ Dept of Justice	2014-DJ-BX-1132	10/1/2013	9/30/2015	\$15,145	\$0	\$0	\$15,145	\$0	\$15,145	\$0	\$0	\$0	\$0
614	2013 Homeland Security grant - Radios	Federal/ Dept of Justice	2013-SS-0045	9/1/2013	1/31/2015	\$65,000	\$0	\$0	\$65,000	\$0	\$65,000	\$65,072	\$65,000	\$65,000	\$0
614	2014 Homeland Security grant - Radios	Federal/ Dept of Justice	2014-SS-00029	9/1/2014	1/31/2016	\$60,000	\$0	\$0	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0
614	Wildfire Community Development Block grant	Federal/ Dept of Justice				\$341,600	\$0	\$0	\$341,600	\$0	\$341,600	\$0	\$0	\$0	\$0
101	2013 - Victim Services Coordinator	State/Crim Just Div	VA-13-V30-24632-03	9/1/2013	8/31/2014	\$47,282	\$11,855	\$0	\$59,137	\$0	\$59,137	\$59,103	\$47,282	\$47,248	\$34
101	2014 Victim Services Coordinator	State/Crim Just Div	VA-14-V30-24632-04	9/1/2014	8/31/2015	\$55,179	\$13,795	\$0	\$68,974	\$0	\$68,974	\$14,065	\$14,065	\$0	\$14,065
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2015	\$7,372	\$7,372	\$0	\$14,744	\$0	\$14,744	\$0	\$0	\$0	\$0
<b>TOTAL</b>						<b>\$944,621</b>	<b>\$154,350</b>	<b>\$0</b>	<b>\$1,015,253</b>	<b>\$0</b>	<b>\$1,015,253</b>	<b>\$483,802</b>	<b>\$471,909</b>	<b>\$433,896</b>	<b>\$23,948</b>
<b>COMMUNITY SERVICES</b>															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$64,284	\$64,284	\$64,284	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$274,365	\$274,365	\$225,809	\$48,556
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$316,241	\$316,241	\$118,532	\$197,709
814	Mance Park Middle Sch & Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$212,155	\$212,155	\$195,682	\$16,473
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$285,306	\$285,306	\$183,022	\$0
621	NSP/PI	State/TDHCA	77099993126	11/20/2013	9/30/2014	\$8,059	\$0	\$0	\$8,059	\$0	\$8,059	\$8,059	\$8,059	\$8,059	\$0
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2014	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
831	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2015	\$1,574,569	\$0	\$407,630	\$1,982,199	\$117,226	\$2,099,425	\$103,062	\$77,297	\$67,881	\$9,416
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$442,531	\$51,964	\$0	\$494,495	\$0	\$494,495	\$346,197	\$346,197	\$311,577	\$34,620
<b>TOTAL</b>						<b>\$4,460,204</b>	<b>\$129,764</b>	<b>\$910,449</b>	<b>\$5,500,417</b>	<b>\$117,226</b>	<b>\$5,617,643</b>	<b>\$1,609,669</b>	<b>\$1,583,904</b>	<b>\$1,174,846</b>	<b>\$306,774</b>
<b>PUBLIC UTILITIES</b>															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$421,219	\$315,914	\$264,172	\$51,742
<b>TOTAL</b>						<b>\$392,000</b>	<b>\$130,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$421,219</b>	<b>\$315,914</b>	<b>\$264,172</b>	<b>\$51,742</b>

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.

Wildfire Community Development Block grant - Memorandum of Understanding entered into with County; County assumes administrative and purchasing responsibilities for the grant.