

City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Full Yr.	Full Yr.	Budget	YTD Variance	
1	2015	41704	Building Permits	\$ 11,860	\$ 18,857											\$ 30,716	44%	\$ 130,000	\$ (99,284)	
2		41707	Plumbing Permits	\$ 2,575	\$ 4,072												\$ 6,647	10%	\$ 20,000	\$ (13,353)
3		41705	Electrical Permits	\$ 1,848	\$ 1,082												\$ 2,930	4%	\$ 16,000	\$ (13,070)
4		41712	Public Improvement Permits	\$ -	\$ -												\$ -	0%	\$ -	\$ -
5		41710	Food Establishment Permits	\$ 250	\$ 17,425												\$ 17,675	25%	\$ 50,000	\$ (32,325)
6		41708	Miscellaneous Permits	\$ 2,766	\$ 2,375												\$ 5,141	7%	\$ 30,000	\$ (24,859)
7		41703	Beer Liquor, Wine License	\$ 60	\$ 60												\$ 120	0%	\$ 10,000	\$ (9,880)
8		41706	Refrigeration Permits	\$ 1,082	\$ 3,382												\$ 4,464	6%	\$ 12,000	\$ (7,536)
9		41711	Construction Trade Registration Permits	\$ 1,020	\$ 900												\$ 1,920	3%	\$ 15,000	\$ (13,080)
10		41701	Electrical License	\$ -	\$ -												\$ -	0%	\$ -	\$ -
11		41709	Wrecker/Taxi/Chauffer Permits	\$ -	\$ -												\$ -	0%	\$ -	\$ -
12		41702	Sign Contractors License	\$ -	\$ -												\$ -	0%	\$ -	\$ -
13			Total	\$ 21,460	\$ 48,153	\$ -	\$ 69,613	100%	\$ 283,000	\$ (213,387)										

