

ACTIVE
October 31, 2016

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
POLICE															
614	JAG -2015 Law Enforcement Equipment	Federal/ Dept of Justice	2015-DJ-BX-0627	10/1/2014	9/30/2016	\$15,028	\$0	\$0	\$15,028	\$0	\$15,028	\$15,028	\$15,028	\$15,028	\$0
614	JAG -2016 Law Enforcement Equipment	Federal/ Dept of Justice	2016-DJ-BX-0627	10/1/2015	9/30/2017	\$16,755	\$0	\$0	\$16,755	\$0	\$16,755	\$0	\$0	\$0	\$0
619	LEOSE	Federal/ Dept of Justice				\$4,157	\$0	\$0	\$4,157	\$0	\$0	\$0	\$0	\$4,157	\$0
614	Body-Worn Camera Program	State/Crim Just Div	3057901	5/1/2016	4/30/2017	\$66,700	\$16,675	\$0	\$16,675	\$0	\$83,375	\$17,021	\$17,021	\$13,617	\$3,404
614	Homeland Security Grant - Interoperable Equipment	State/Crim Just Div	3080601	10/1/2016	6/30/2017	\$99,936	\$0	\$0	\$99,936	\$0	\$99,936	\$0	\$0	\$0	\$0
101	2016 Emergency Management Performance Grant (EMPG)	TX Dept of Public Safety	16-TX-EMPG-0484	10/1/2015	3/31/2017	\$20,208	\$0	\$0	\$20,208	\$0	\$20,208	\$100,829	\$20,208	\$15,156	\$5,052
101	2015 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-05	9/1/2015	9/30/2017	\$121,818	\$30,454	\$0	\$152,272	\$0	\$152,272	\$78,219	\$62,575	\$58,919	\$3,656
101	2014 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2014	8/31/2016	\$7,325	\$7,325	\$0	\$14,650	\$0	\$14,650	\$14,541	\$7,325	\$7,270	\$55
101	2015 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2015	8/31/2017	\$3,759	\$3,759	\$0	\$7,518	\$0	\$7,518	\$4,228	\$3,759	\$0	\$3,759
101	2016 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2016	8/31/2018	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$0	\$0	\$0
TOTAL						\$358,836	\$61,363	\$0	\$347,199	\$0	\$409,742	\$229,866	\$125,916	\$114,147	\$15,926
COMMUNITY SERVICES															
609	RAMP Grant	State/TxDOT	42M1617HUNT	10/1/2015	8/31/2016	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$33,809	\$16,904	\$16,904	\$0
618	National Endowment for the Arts/Latin Festival	Federal	15-5900-7019	10/1/2015	9/30/2016	\$10,000	\$0	\$10,000	\$20,000	0	\$20,000	\$19,200	\$10,000	\$10,000	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	6/30/2015	\$521,639	\$21,780	\$186,043	\$729,462	\$0	\$729,462	\$657,418	\$521,639	\$485,148	\$36,491
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	6/30/2015	\$368,072	\$8,890	\$70,395	\$447,357	\$0	\$447,357	\$350,198	\$368,072	\$347,437	\$20,635
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	6/30/2015	\$475,469	\$20,820	\$120,676	\$616,965	\$0	\$616,965	\$413,914	\$475,469	\$424,717	\$50,752
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	6/30/2015	\$352,274	\$17,090	\$75,423	\$444,787	\$0	\$444,787	\$271,367	\$352,274	\$352,274	\$0
814	Mance Park Middle Sch/Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	6/30/2015	\$217,591	\$9,220	\$50,282	\$277,093	\$0	\$277,093	\$414,489	\$217,591	\$217,591	\$0
TOTAL						\$1,995,045	\$127,800	\$512,819	\$2,635,664	\$0	\$2,635,664	\$2,160,395	\$1,961,949	\$1,854,070	\$107,879
PUBLIC UTILITIES															
702	CDBG - Sewer Improvements -Generator-A.J. Brown	TX Dept of Agriculture	7215057	10/20/2015	10/19/2016	\$350,000	\$0	\$0	\$350,000	\$0	\$350,000	\$274,865	\$274,865	\$0	\$274,865
703	CDBG - Waterline Replacement 11th St (Ave J-Ave G)	TX Dept of Agriculture	7515240	10/15/2015	10/14/2017	\$344,250	\$46,750	\$0	\$391,000	\$14,000	\$405,000	\$33,197	\$33,197	\$0	\$33,197
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,454,877	\$753,003	\$12,207,880	\$2,927,807	\$2,195,855	\$1,181,398	\$1,014,458
TOTAL						\$9,285,407	\$2,910,470	\$0	\$12,195,877	\$767,003	\$12,962,880	\$3,235,869	\$2,503,917	\$1,181,398	\$1,322,520