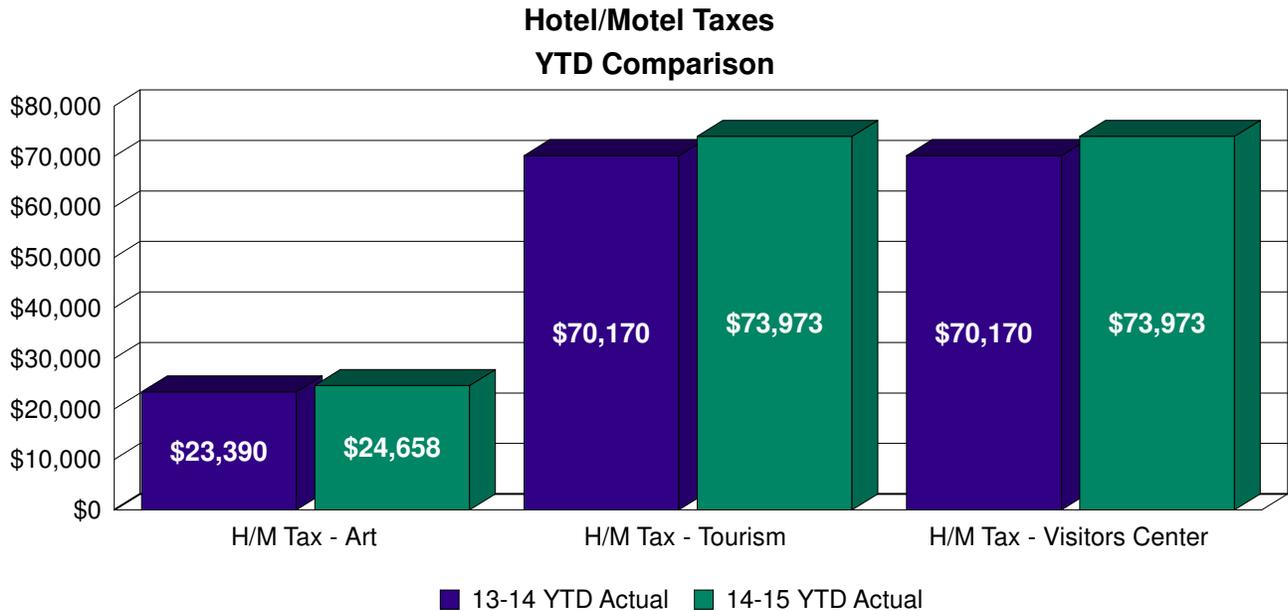


City of Huntsville YTD Revenue Comparison of H/M Taxes

	FY 13-14	FY 14-15	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 9,248	\$ 11,431	\$ 2,183	19.1 %
November				
41401 H/M Tax - Art	\$ 14,142	\$ 13,227	\$ (915)	(6.9)%
	\$ 23,390	\$ 24,658	\$ 1,268	5.1 %
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
41403 H/M Tax - Visitors Center	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
November				
41402 H/M Tax - Tourism	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
41403 H/M Tax - Visitors Center	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
	\$ 140,340	\$ 147,946	\$ 7,606	5.1 %
TOTALS	\$ 163,730	\$ 172,603	\$ 8,873	5.1 %



* As of end of November