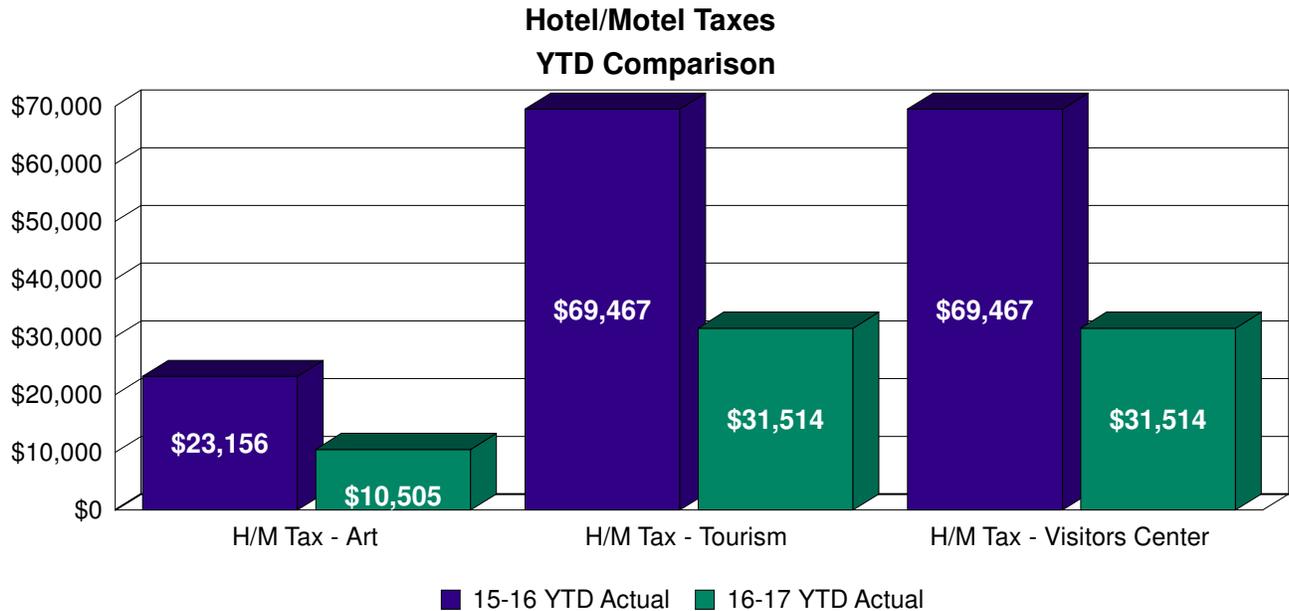


City of Huntsville YTD Revenue Comparison of H/M Taxes

	FY 15-16	FY 16-17	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 9,020	\$ 8,993	\$ (27)	(0.3)%
November				
41401 H/M Tax - Art	\$ 14,136	\$ 1,512	\$ (12,624)	(834.9)%
	\$ 23,156	\$ 10,505	\$ (12,651)	(120.4)%
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 27,059	\$ 26,978	\$ (81)	(0.3)%
41403 H/M Tax - Visitors Center	\$ 27,059	\$ 26,978	\$ (81)	(0.3)%
November				
41402 H/M Tax - Tourism	\$ 42,408	\$ 4,536	\$ (37,872)	(834.9)%
41403 H/M Tax - Visitors Center	\$ 42,408	\$ 4,536	\$ (37,872)	(834.9)%
	\$ 138,935	\$ 63,028	\$ (75,907)	(120.4)%
TOTALS	\$ 162,091	\$ 73,533	\$ (88,558)	(120.4)%



* As of end of November