

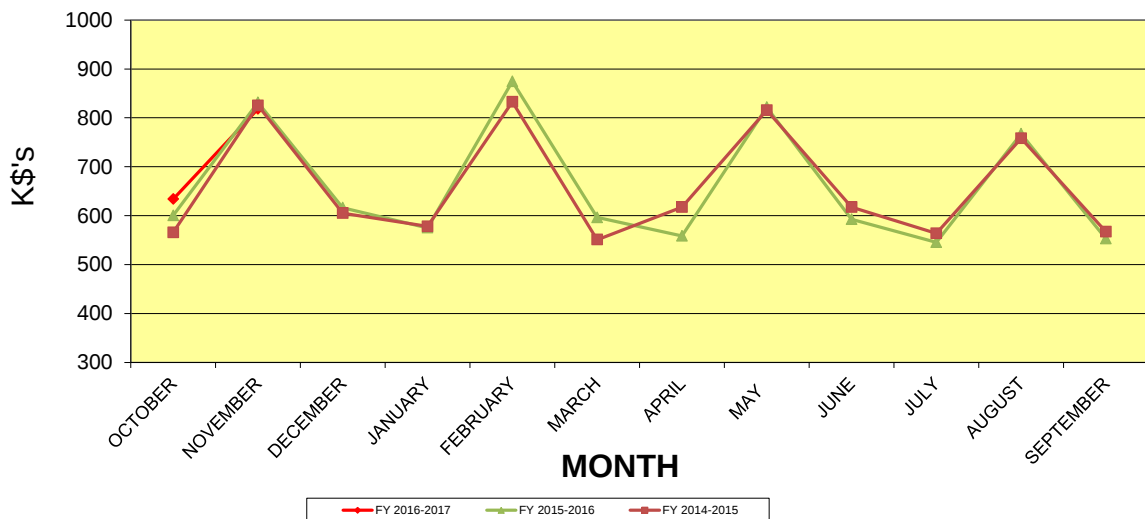
CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2016-2017	FY 2015-2016	FY 2014-2015	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011
OCTOBER	5.6%	633896.31	\$600,422.23	\$ 565,760.75	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92
NOVEMBER	-1.6%	817953.67	\$831,633.70	\$ 825,281.19	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15
DECEMBER	-100.0%		\$616,375.81	\$ 605,104.66	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85
JANUARY	-100.0%		\$575,156.57	\$ 577,898.84	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07
FEBRUARY	-100.0%		\$874,403.21	\$ 832,787.64	\$ 777,014.75	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40
MARCH	-100.0%		\$596,221.62	\$ 550,915.31	\$ 507,641.30	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00
APRIL	-100.0%		\$558,691.79	\$ 617,388.69	\$ 512,997.20	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72
MAY	-100.0%		\$821,768.97	\$ 815,401.08	\$ 711,012.00	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00
JUNE	-100.0%		\$592,594.80	\$ 617,534.00	\$ 552,693.58	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24
JULY	-100.0%		\$545,519.19	\$ 563,795.46	\$ 527,261.62	\$ 490,239.70	\$ 500,224.00	\$ 450,499.20
AUGUST	-100.0%		\$767,200.42	\$ 758,149.60	\$ 696,351.61	\$ 649,395.85	\$ 620,698.00	\$ 676,623.84
SEPTEMBER	-100.0%		\$552,914.89	\$ 567,088.88	\$ 550,874.88	\$ 473,933.64	\$ 477,306.53	\$ 456,243.55
TOTALS		\$ 1,451,849.98	\$ 7,932,903.20	\$ 7,897,106.10	\$ 7,139,298.88	\$ 6,665,779.98	\$ 6,522,824.31	\$ 6,530,722.94
Due Developer		\$ (79,804.04)	\$ (414,631.26)	\$ (340,930.63)	\$ (183,459.77)	\$ (187,768.97)	\$ (177,829.50)	\$ (134,621.24)
After Developer		\$ 1,372,045.94	\$ 7,518,271.94	\$ 7,556,175.47	\$ 6,955,839.11	\$ 6,478,011.01	\$ 6,344,994.81	\$ 6,396,101.70

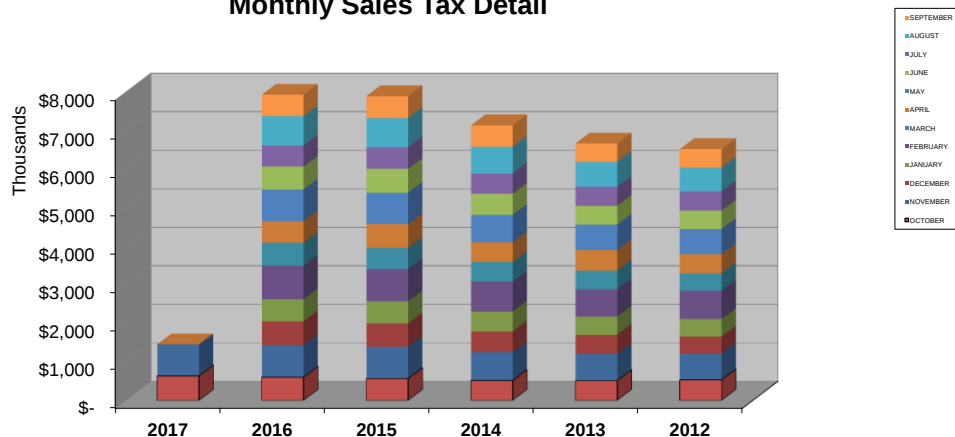
The amount due to developer is for the period of November 2016 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$1,432,056
FY '17 YTD Due Developer	\$ (63,658)
	\$1,368,398
% CHANGE	0.27%

COMPARATIVE SALES TAX RECEIPTS



Monthly Sales Tax Detail



Budget for Sales Tax Revenue for FY16-17 is \$7,428,000. On average for the past six years, YTD Sales Tax revenue thru November as a percentage of the total year Sales Tax revenue has been 18.6%. 18.6% of \$7,428,000 budget is \$1,384,492. The actual for YTD thru November of \$1,372,046 compared to \$1,384,492 calculates to an under budget amount of \$12,446 (.9%).