

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD	Budget - YTD
														Transactions	Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,260.00	\$1,780.00	\$135.00										\$5,175.00	\$4,825.00
41704 Building Permits	\$150,000.00	\$29,359.00	\$16,794.50	\$50,252.50										\$96,406.00	\$53,594.00
41705 Electrical Permits	\$25,000.00	\$1,885.00	\$1,611.00	\$1,807.00										\$5,303.00	\$19,697.00
41706 Refrigeration Permits	\$13,000.00	\$834.00	\$1,071.00	\$1,436.00										\$3,341.00	\$9,659.00
41707 Plumbing Permits	\$30,000.00	\$7,284.25	\$2,941.00	\$1,370.00										\$11,595.25	\$18,404.75
41708 Miscellaneous Permits	\$50,000.00	\$3,232.75	\$2,749.05	\$3,340.82										\$9,322.62	\$40,677.38
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$0.00	\$0.00	\$0.00										\$0.00	\$1,000.00
41710 Food Establishment Permits	\$56,000.00	\$400.00	\$20,010.00	\$25,930.00										\$46,340.00	\$9,660.00
41711 Construct Trade Registr Permits	\$15,000.00	\$1,668.00	\$1,824.00	\$996.00										\$4,488.00	\$10,512.00
	\$350,000.00	\$47,923.00	\$48,780.55	\$85,267.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,970.87	\$168,029.13

