

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,260.00	\$1,780.00	\$135.00	\$1,330.00	\$120.00								\$6,625.00	\$3,375.00
41704 Building Permits	\$150,000.00	\$29,359.00	\$16,794.50	\$50,252.50	\$20,017.50	\$21,622.50								\$138,046.00	\$11,954.00
41705 Electrical Permits	\$25,000.00	\$1,885.00	\$1,611.00	\$1,807.00	\$9,764.00	\$13,486.00								\$28,553.00	(\$3,553.00)
41706 Refrigeration Permits	\$13,000.00	\$834.00	\$1,071.00	\$1,436.00	\$1,540.00	\$1,218.00								\$6,099.00	\$6,901.00
41707 Plumbing Permits	\$30,000.00	\$7,284.25	\$2,941.00	\$1,370.00	\$4,435.50	\$14,323.50								\$30,354.25	(\$354.25)
41708 Miscellaneous Permits	\$50,000.00	\$3,232.75	\$2,749.05	\$3,340.82	\$5,199.85	\$9,344.11								\$23,866.58	\$26,133.42
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$0.00	\$0.00	\$0.00	\$100.00	\$300.00								\$400.00	\$600.00
41710 Food Establishment Permits	\$56,000.00	\$400.00	\$20,010.00	\$25,930.00	\$4,745.00	\$700.00								\$51,785.00	\$4,215.00
41711 Construct Trade Registr Permits	\$15,000.00	\$1,668.00	\$1,824.00	\$996.00	\$2,028.00	\$1,980.00								\$8,496.00	\$6,504.00
	<b>\$350,000.00</b>	<b>\$47,923.00</b>	<b>\$48,780.55</b>	<b>\$85,267.32</b>	<b>\$49,159.85</b>	<b>\$63,094.11</b>	<b>\$0.00</b>	<b>\$294,224.83</b>	<b>\$55,775.17</b>						

