

City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 13-14	FY 14-15	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 9,248	\$ 11,431	\$ 2,183	19.1 %
November				
41401 H/M Tax - Art	\$ 14,142	\$ 13,227	\$ (915)	(6.9)%
December				
41401 H/M Tax - Art	\$ 8,393	\$ 10,656	\$ 2,263	21.2 %
January				
41401 H/M Tax - Art	\$ 7,546	\$ 8,349	\$ 803	9.6 %
	\$ 39,329	\$ 43,662	\$ 4,333	9.9 %
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
41403 H/M Tax - Visitors Center	\$ 27,745	\$ 34,293	\$ 6,548	19.1 %
November				
41402 H/M Tax - Tourism	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
41403 H/M Tax - Visitors Center	\$ 42,425	\$ 39,680	\$ (2,745)	(6.9)%
December				
41402 H/M Tax - Tourism	\$ 25,179	\$ 31,968	\$ 6,789	21.2 %
41403 H/M Tax - Visitors Center	\$ 25,179	\$ 31,968	\$ 6,789	21.2 %
January				
41402 H/M Tax - Tourism	\$ 22,638	\$ 25,046	\$ 2,408	9.6 %
41403 H/M Tax - Visitors Center	\$ 22,638	\$ 25,046	\$ 2,408	9.6 %
	\$ 235,974	\$ 261,974	\$ 26,000	9.9 %
TOTALS	\$ 275,303	\$ 305,636	\$ 30,333	9.9 %

* As of end of January

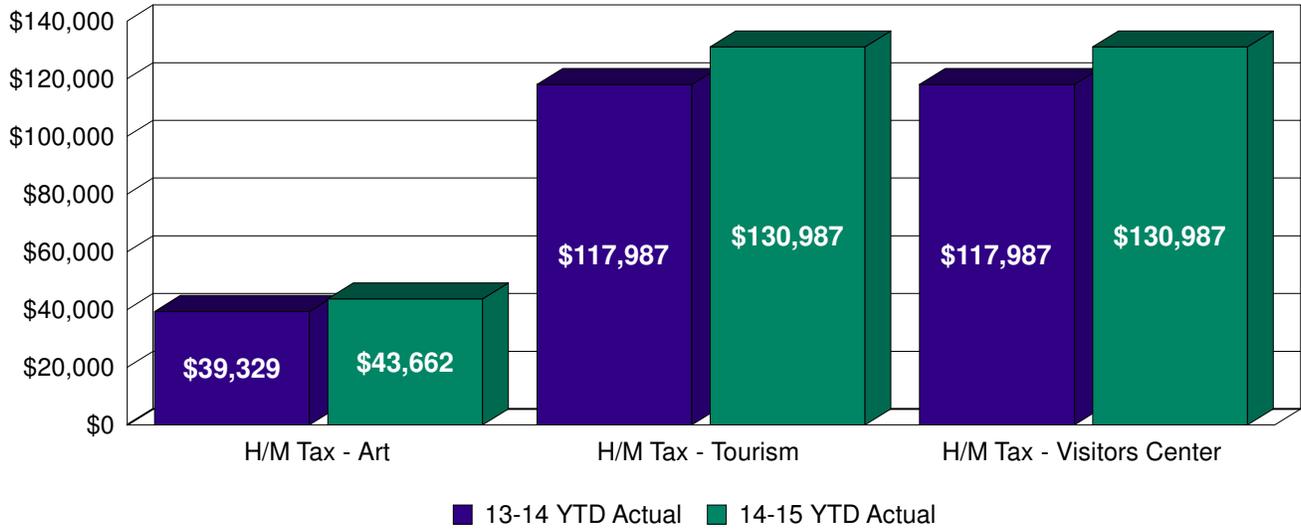
FY 13-14

FY 14-15

Variance

% Chg

Hotel/Motel Taxes YTD Comparison



* As of end of January