

ACTIVE
January 31, 2014

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	2013 Emergency Management Performance Grant (EMPG)	Texas Dept of Public Safety	13TX-EMPG-0484	10/1/2012	3/31/2014	\$20,278	\$0	\$0	\$20,278	\$0	\$20,278	\$48,567	\$20,278	\$20,278	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$201,157	\$201,157	\$108,010	\$93,147
TOTAL						\$484,362	\$0	\$0	\$484,362	\$0	\$484,362	\$249,724	\$221,435	\$128,288	\$93,147
POLICE															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	\$0	\$470,118	\$0	\$470,118	\$238,427	\$238,427	\$196,018	\$42,409
614	JAG - 2013 Law Enforcement Equipment	Federal/ Dept of Justice	2013-DJ-BX-0355	10/1/2012	9/30/2014	\$13,549	\$0	\$0	\$13,549	\$0	\$13,549	\$1,650	\$1,650	\$0	\$0
101	2013 - Victim Services Coordinator	State/Crim Just Div	VA-13-V30-24632-03	9/1/2013	8/31/2014	\$47,421	\$11,855	\$0	\$59,276	\$0	\$59,276	\$20,580	\$20,580	\$10,750	\$9,830
101	2012 Bullet Proof Vest	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$6,027	\$6,027	\$0	\$12,054	\$0	\$12,054	\$5,690	\$5,690	\$4,539	\$1,151
TOTAL						\$415,787	\$139,210	\$0	\$554,997	\$0	\$554,997	\$266,348	\$266,347	\$211,307	\$53,390
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$346,202	\$21,780	\$0	\$367,982	\$0	\$367,982	\$57,867	\$57,867	\$30,030	\$27,837
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$301,690	\$8,890	\$0	\$310,580	\$0	\$310,580	\$74,671	\$74,671	\$11,830	\$62,841
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$361,672	\$20,820	\$0	\$382,492	\$0	\$382,492	\$86,283	\$86,283	\$19,110	\$67,173
814	Mance Park Middle Sch & Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$287,615	\$17,090	\$0	\$304,705	\$0	\$304,705	\$244,241	\$244,241	\$90,568	\$153,673
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$163,630	\$9,220	\$0	\$172,850	\$0	\$172,850	\$202,173	\$202,173	\$127,885	\$74,288
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	8/31/2014	\$1,533,609	\$1,000	\$0	\$1,534,609	\$0	\$1,534,609	\$1,249,856	\$1,249,856	\$1,108,520	\$141,336
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$416,478	\$416,478	\$410,669	\$5,809
101	Main Street Sidewalks	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$168,900	\$150,000	\$0	\$150,000
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$90,904	\$68,178	\$67,881	\$297
609	2013 RAMP	State/TxDOT	M317HUNTS	9/25/2012	8/31/2013	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$17,736	\$8,868	\$8,345	\$523
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$496,248	\$7,753	\$504,001	\$39,829	\$39,829	\$0	\$39,829
TOTAL						\$5,373,827	\$180,764	\$350,000	\$5,904,591	\$122,064	\$6,026,655	\$2,648,938	\$2,598,444	\$1,874,838	\$723,606
PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$400,538	\$300,404	\$260,654	\$39,750
TOTAL						\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$400,538	\$300,404	\$260,654	\$39,750
PUBLIC WORKS															
609	Airport Improvements - Engineering	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$280,000	\$0	\$0	\$0
TOTAL						\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$472,350	\$173,000	\$173,000	\$0

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.