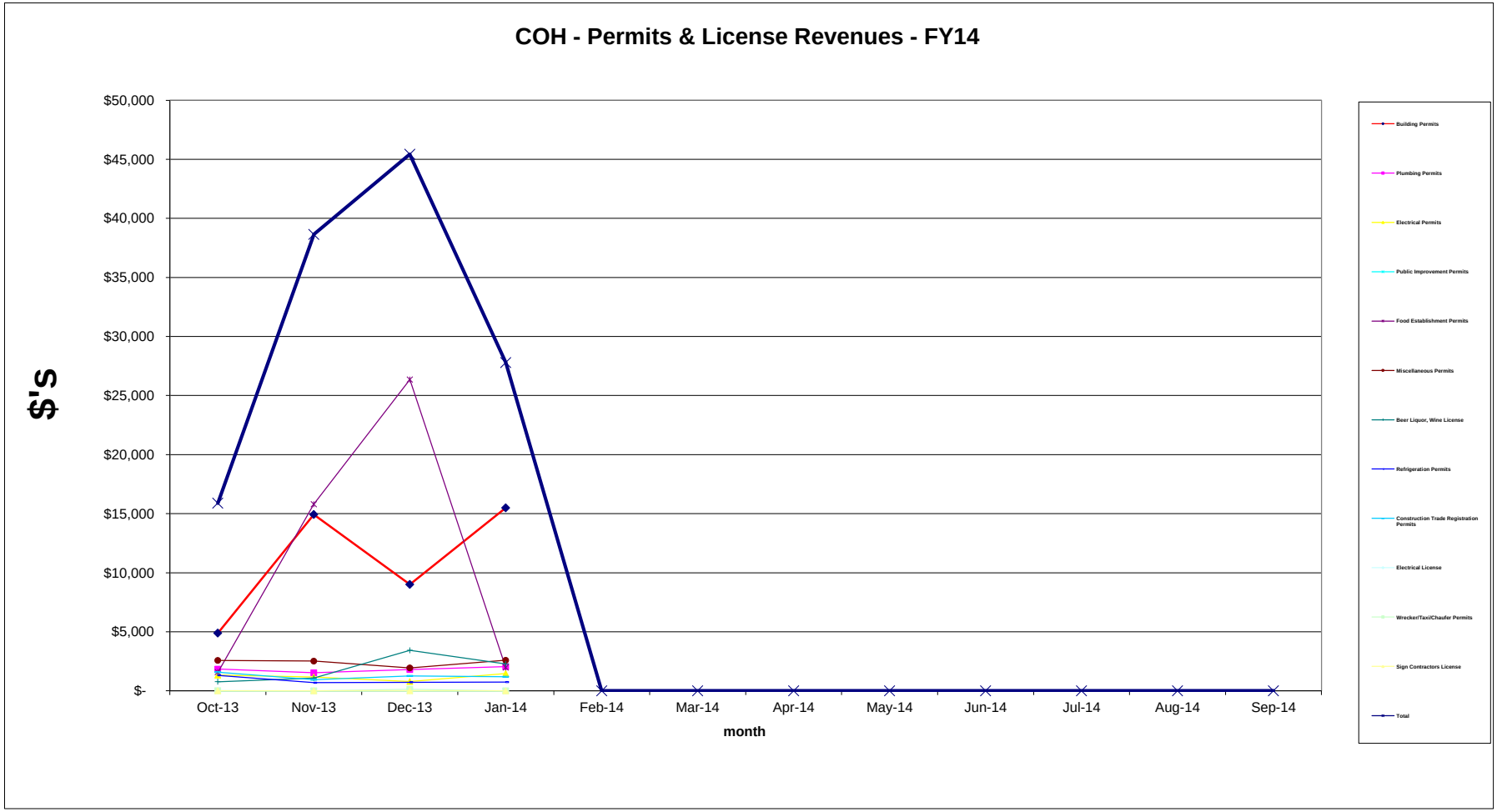
City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Full Yr.	Full Yr.	Budget	YTD Variance
1		41704	Building Permits	$ 4,890	$ 14,926	$ 9,012	$ 15,493									$ 44,320	35%	$ 120,000	$ (75,680)
2		41707	Plumbing Permits	$ 1,838	$ 1,529	$ 1,795	$ 2,060									$ 7,221	6%	$ 17,000	$ (9,779)
3		41705	Electrical Permits	$ 1,326	$ 1,164	$ 793	$ 1,474									$ 4,757	4%	$ 16,000	$ (11,243)
4		41712	Public Improvement Permits	$ -	$ -	$ -	$ -									$ -	0%	$ -	$ -
5		41710	Food Establishment Permits	$ 1,585	$ 15,795	$ 26,355	$ 1,975									$ 45,710	36%	$ 50,000	$ (4,290)
6	2014	41708	Miscellaneous Permits	$ 2,574	$ 2,520	$ 1,938	$ 2,587									$ 9,618	8%	$ 25,000	$ (15,382)
7		41703	Beer Liquor, Wine License	$ 770	$ 1,080	$ 3,425	$ 2,270									$ 7,545	6%	$ 8,000	$ (455)
8		41706	Refrigeration Permits	$ 1,313	$ 687	$ 727	$ 742									$ 3,469	3%	$ 12,000	$ (8,531)
9		41711	Construction Trade Registration Permits	$ 1,584	$ 940	$ 1,252	$ 1,192									$ 4,968	4%	$ 15,000	$ (10,032)
10		41701	Electrical License	$ -	$ -	$ -	$ -									$ -	0%	$ -	$ -
11		41709	Wrecker/Taxi/Chaufer Permits	$ 10	$ -	$ 135	$ -									$ 145	0%	$ 1,500	$ (1,355)
12		41702	Sign Contractors License	$ -	$ -	$ -	$ -									$ -	0%	$ -	$ -
13			Total	$ 15,889	$ 38,640	$ 45,432	$ 27,792	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 127,753	100%	$ 264,500	$ (136,747)