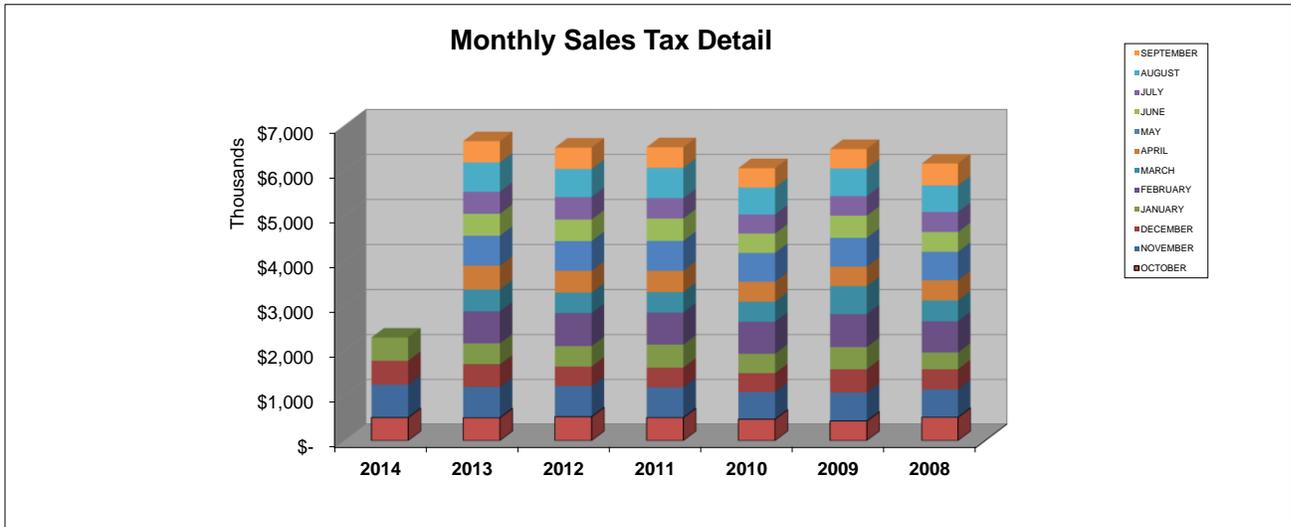
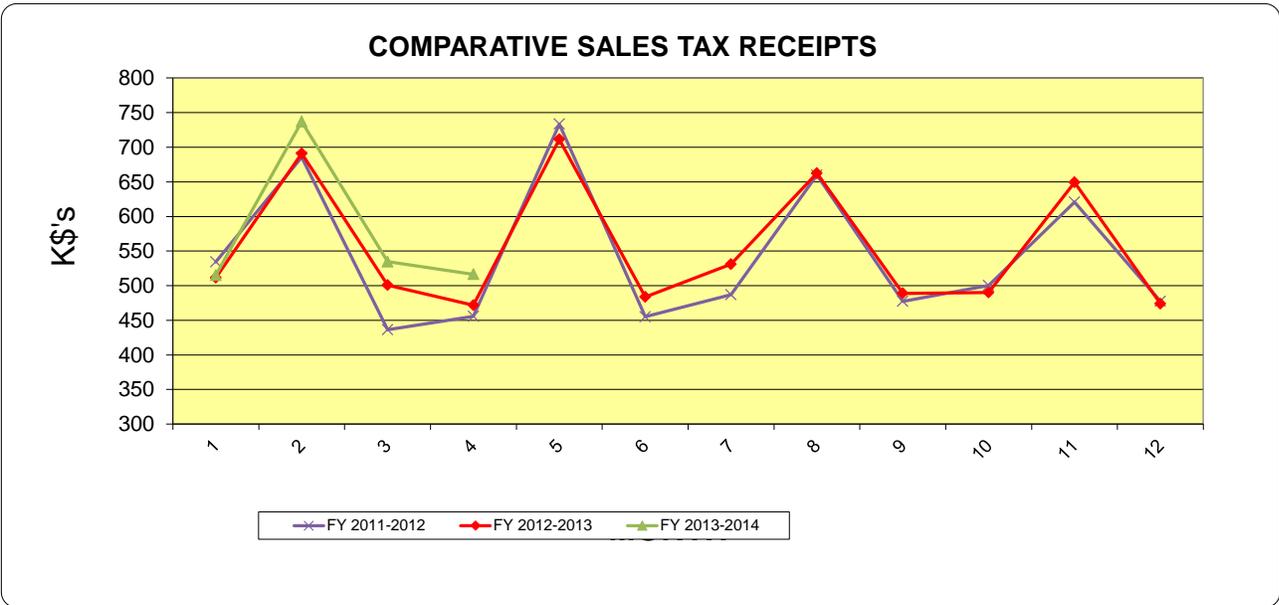


CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009	FY 2007-2008
OCTOBER	0.7%	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54	\$ 520,599.22
NOVEMBER	6.7%	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16	\$ 626,720.62
DECEMBER	6.8%	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13	\$ 450,599.71
JANUARY	9.5%	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34	\$ 372,301.07
FEBRUARY	-100.0%	\$	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69	\$ 695,219.08
MARCH	-100.0%	\$	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99	\$ 462,283.80
APRIL	-100.0%	\$	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72	\$ 441,302.99	\$ 435,100.00	\$ 450,235.25
MAY	-100.0%	\$	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00	\$ 641,087.19	\$ 637,835.37	\$ 627,461.48
JUNE	-100.0%	\$	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24	\$ 430,862.97	\$ 493,231.32	\$ 441,516.01
JULY	-100.0%	\$	\$ 490,239.70	\$ 500,224.00	\$ 450,499.20	\$ 421,586.21	\$ 433,027.00	\$ 444,053.71
AUGUST	-100.0%	\$	\$ 649,395.85	\$ 620,698.00	\$ 676,623.84	\$ 602,439.85	\$ 615,717.38	\$ 593,185.72
SEPTEMBER	-100.0%	\$	\$ 473,933.64	\$ 477,306.53	\$ 456,243.55	\$ 427,545.30	\$ 432,239.27	\$ 484,643.38
TOTALS		\$ 2,303,451.94	\$ 6,665,779.98	\$ 6,522,824.31	\$ 6,530,722.94	\$ 6,065,378.94	\$ 6,491,229.19	\$ 6,168,819.05
Due Developer		\$ (60,236.57)	(187,768.97)	(177,829.50)	(134,621.24)			
After Developer		\$ 2,243,215.37	\$ 6,478,011.01	\$ 6,344,994.81	\$ 6,396,101.70			

The amount due to developer is for the period of January 2014 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$2,174,752
FY '13 YTD Due Developer	\$ (61,093)
	\$2,113,659
% CHANGE	6.13%



Budget for Sales Tax Revenue for FY13-14 is \$6,600,000. On average for the past 6 years, YTD Sales Tax revenue thru January as a percentage of the total year Sales Tax revenue has been 33%. 33% of \$6,600,000 budget is \$2,178,000; the actual for YTD thru January of \$2,243,215 compared to \$2,178,000 calculates to an over budget amount of \$65,215 (2.99%).