

City of Huntsville  
Inventory Data  
as of April 30, 2017



| Storeroom | Class              | FY end 2014      | FY end 2015      | FY end 2016      | Oct-16           | Nov-16           | Dec-16           | Jan-17           | Feb-17           | Mar-17           | Apr-17           | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 |
|-----------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------|--------|--------|--------|--------|
| 2         | General Supplies   | \$10,779         | \$11,623         | \$12,735         | \$14,848         | \$14,897         | \$15,347         | \$13,991         | \$14,914         | \$16,191         | \$15,784         |        |        |        |        |        |
| 2         | Water              | \$161,508        | \$194,278        | \$192,649        | \$189,827        | \$186,678        | \$186,619        | \$183,388        | \$175,180        | \$184,524        | \$180,064        |        |        |        |        |        |
| 2         | Wastewater         | \$13,451         | \$10,442         | \$10,772         | \$10,291         | \$10,665         | \$10,828         | \$11,607         | \$11,960         | \$14,465         | \$14,252         |        |        |        |        |        |
| 2         | Automotive Parts   | \$31,299         | \$29,980         | \$34,354         | \$36,420         | \$37,255         | \$36,601         | \$37,633         | \$37,599         | \$35,943         | \$35,138         |        |        |        |        |        |
| 2         | Oil                | \$4,030          | \$4,468          | \$3,961          | \$6,494          | \$4,831          | \$4,995          | \$5,175          | \$4,884          | \$5,322          | \$5,476          |        |        |        |        |        |
| 2         | Tires              | \$21,138         | \$20,581         | \$21,009         | \$18,004         | \$16,881         | \$18,688         | \$20,095         | \$15,060         | \$17,806         | \$21,941         |        |        |        |        |        |
| 2         | Street             | \$12,528         | \$14,133         | \$14,841         | \$14,408         | \$12,939         | \$12,749         | \$12,672         | \$14,549         | \$13,767         | \$0              |        |        |        |        |        |
| Fuel      | Gasoline           | \$32,854         | \$18,251         | \$5,520          | \$5,520          | \$5,520          | \$5,520          | \$5,520          | \$3,862          | \$1,066          | \$0              |        |        |        |        |        |
| Fuel      | Diesel             | \$23,889         | \$13,197         | \$9,780          | \$9,194          | \$8,796          | \$8,400          | \$7,033          | \$6,027          | \$5,362          | \$4,249          |        |        |        |        |        |
|           | Obsolete Allowance | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0    | \$0    | \$0    | \$0    | \$0    |
|           | <b>Grand Total</b> | <b>\$311,475</b> | <b>\$316,952</b> | <b>\$305,620</b> | <b>\$305,005</b> | <b>\$298,463</b> | <b>\$299,747</b> | <b>\$297,114</b> | <b>\$284,035</b> | <b>\$294,446</b> | <b>\$276,903</b> |        |        |        |        |        |
|           |                    | 109%             | 102%             | 96%              | 100%             | 98%              | 98%              | 97%              | 93%              | 96%              | 91%              | 0%     | 0%     | 0%     | 0%     | 0%     |



