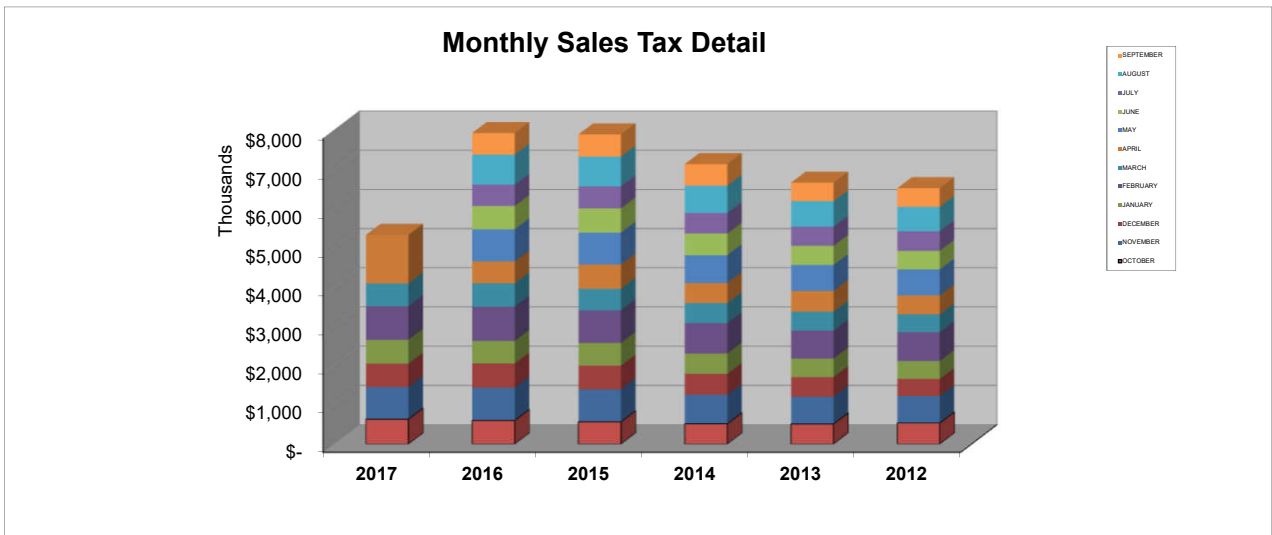
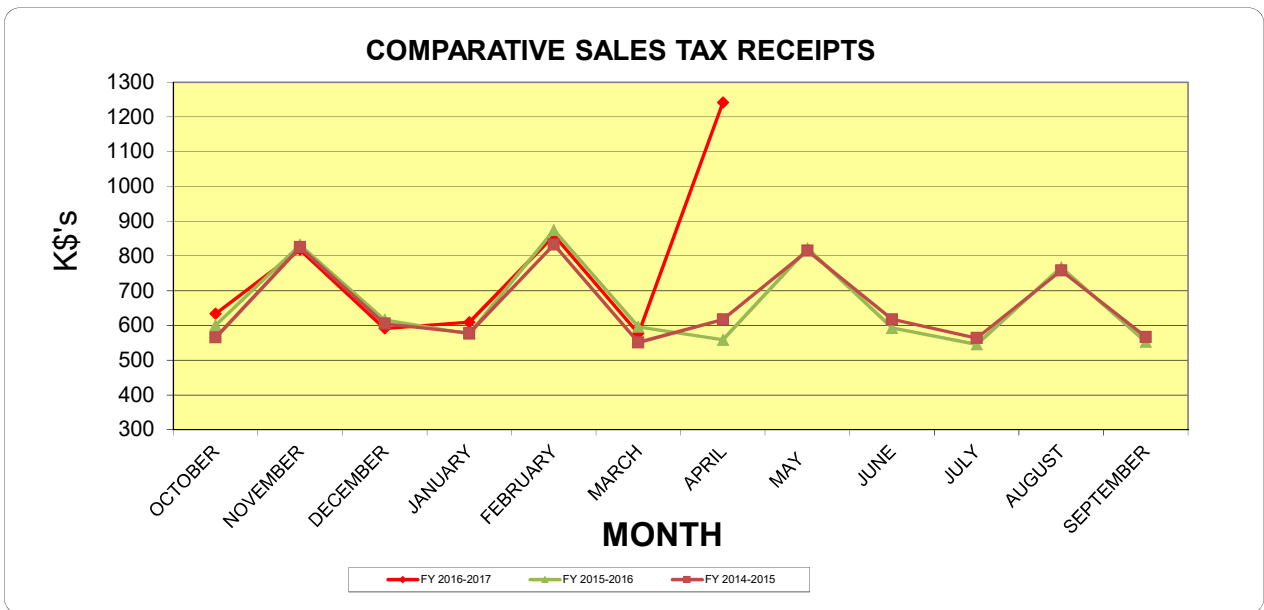


**CITY OF HUNTSVILLE  
COMPARISON OF SALES TAX RECEIPTS**

	%CHG	FY 2016-2017	FY 2015-2016	FY 2014-2015	FY 2013-2014	FY 2012-2013	FY 2011-2012	FY 2010-2011
OCTOBER	5.6%	633896.31	\$600,422.23	\$ 565,760.75	\$ 515,066.15	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92
NOVEMBER	-1.6%	817953.67	\$831,633.70	\$ 825,281.19	\$ 737,123.97	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15
DECEMBER	-4.1%	591185.07	\$616,375.81	\$ 605,104.66	\$ 534,762.00	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85
JANUARY	5.9%	609157.51	\$575,156.57	\$ 577,898.84	\$ 516,499.82	\$ 471,607.13	\$ 455,630.00	\$ 510,832.07
FEBRUARY	-1.8%	858992.85	\$874,403.21	\$ 832,787.64	\$ 777,014.75	\$ 711,352.00	\$ 733,502.42	\$ 710,412.40
MARCH	-3.3%	576502.89	\$596,221.62	\$ 550,915.31	\$ 507,641.30	\$ 483,732.00	\$ 455,064.64	\$ 456,499.00
APRIL	122.3%	1241817.50	\$558,691.79	\$ 617,388.69	\$ 512,997.20	\$ 531,038.60	\$ 487,035.21	\$ 474,927.72
MAY	-100.0%		\$821,768.97	\$ 815,401.08	\$ 711,012.00	\$ 662,391.26	\$ 659,707.00	\$ 661,918.00
JUNE	-100.0%		\$592,594.80	\$ 617,534.00	\$ 552,693.58	\$ 488,945.21	\$ 477,359.22	\$ 497,153.24
JULY	-100.0%		\$545,519.19	\$ 563,795.46	\$ 527,261.62	\$ 490,239.70	\$ 500,224.00	\$ 450,499.20
AUGUST	-100.0%		\$767,200.42	\$ 758,149.60	\$ 696,351.61	\$ 649,395.85	\$ 620,698.00	\$ 676,623.84
SEPTEMBER	-100.0%		\$552,914.89	\$ 567,088.88	\$ 550,874.88	\$ 473,933.64	\$ 477,306.53	\$ 456,243.55
<b>TOTALS</b>		<b>\$ 5,329,505.80</b>	<b>\$ 7,932,903.20</b>	<b>\$ 7,897,106.10</b>	<b>\$ 7,139,298.88</b>	<b>\$ 6,665,779.98</b>	<b>\$ 6,522,824.31</b>	<b>\$ 6,530,722.94</b>
Due Developer		<b>\$ (256,067.95)</b>	<b>\$ (414,631.26)</b>	<b>\$ (340,930.63)</b>	<b>\$ (183,459.77)</b>	<b>\$ (187,768.97)</b>	<b>\$ (177,829.50)</b>	<b>\$ (134,621.24)</b>
After Developer		<b>\$ 5,073,437.85</b>	<b>\$ 7,518,271.94</b>	<b>\$ 7,556,175.47</b>	<b>\$ 6,955,839.11</b>	<b>\$ 6,478,011.01</b>	<b>\$ 6,344,994.81</b>	<b>\$ 6,396,101.70</b>

The amount due to developer is for the period of April 2017 and includes all development in Ravenwood Village.

THIS TIME LAST YEAR	\$4,652,905
FY '17 YTD Due Developer	\$ (227,846)
	\$4,425,059
% CHANGE	14.65%



Budget for Sales Tax Revenue for FY16-17 is \$7,428,000. On average for the past six years, YTD Sales Tax revenue thru April as a percentage of the total year Sales Tax revenue has been 60%. 60% of \$7,428,000 budget is \$4,466,920. The actual for YTD thru April of \$5,073,438 compared to \$4,466,920 calculates to an under budget amount of \$606,518 (13.6%).