

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,260.00	\$1,780.00	\$135.00	\$1,330.00	\$120.00	\$920.00	\$100.00						\$7,645.00	\$2,355.00
41704 Building Permits	\$150,000.00	\$29,359.00	\$16,794.50	\$50,252.50	\$20,017.50	\$21,622.50	\$13,360.00	\$27,098.50						\$178,504.50	(\$28,504.50)
41705 Electrical Permits	\$25,000.00	\$1,885.00	\$1,611.00	\$1,807.00	\$9,764.00	\$13,486.00	\$4,841.00	\$1,610.00						\$35,004.00	(\$10,004.00)
41706 Refrigeration Permits	\$13,000.00	\$834.00	\$1,071.00	\$1,436.00	\$1,540.00	\$1,218.00	\$2,359.00	\$1,305.00						\$9,763.00	\$3,237.00
41707 Plumbing Permits	\$30,000.00	\$7,284.25	\$2,941.00	\$1,370.00	\$4,435.50	\$14,323.50	\$5,223.00	\$3,287.00						\$38,864.25	(\$8,864.25)
41708 Miscellaneous Permits	\$50,000.00	\$3,232.75	\$2,749.05	\$3,340.82	\$5,199.85	\$9,344.11	\$87,108.50	\$38,855.82						\$149,830.90	(\$99,830.90)
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$0.00	\$0.00	\$0.00	\$100.00	\$300.00	\$400.00	\$1,885.00						\$2,685.00	(\$1,685.00)
41710 Food Establishment Permits	\$56,000.00	\$400.00	\$20,010.00	\$25,930.00	\$4,745.00	\$700.00	\$1,460.00	\$275.00						\$53,520.00	\$2,480.00
41711 Construct Trade Registr Permits	\$15,000.00	\$1,668.00	\$1,824.00	\$996.00	\$2,028.00	\$1,980.00	\$2,328.00	\$2,076.00						\$12,900.00	\$2,100.00
	\$350,000.00	\$47,923.00	\$48,780.55	\$85,267.32	\$49,159.85	\$63,094.11	\$117,999.50	\$76,492.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,716.65	(\$138,716.65)

