

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,260.00	\$1,780.00	\$135.00	\$1,330.00	\$120.00	\$920.00	\$100.00	\$120.00					\$7,765.00	\$2,235.00
41704 Building Permits	\$150,000.00	\$29,359.00	\$16,794.50	\$50,252.50	\$20,017.50	\$21,622.50	\$13,360.00	\$27,098.50	\$23,091.00					\$201,595.50	(\$51,595.50)
41705 Electrical Permits	\$25,000.00	\$1,885.00	\$1,611.00	\$1,807.00	\$9,764.00	\$13,486.00	\$4,841.00	\$1,610.00	\$2,763.00					\$37,767.00	(\$12,767.00)
41706 Refrigeration Permits	\$13,000.00	\$834.00	\$1,071.00	\$1,436.00	\$1,540.00	\$1,218.00	\$2,359.00	\$1,305.00	\$3,383.00					\$13,146.00	(\$146.00)
41707 Plumbing Permits	\$30,000.00	\$7,284.25	\$2,941.00	\$1,370.00	\$4,435.50	\$14,323.50	\$5,223.00	\$3,287.00	\$5,693.50					\$44,557.75	(\$14,557.75)
41708 Miscellaneous Permits	\$50,000.00	\$3,232.75	\$2,749.05	\$3,340.82	\$5,199.85	\$9,344.11	\$87,108.50	\$38,855.82	\$32,131.01					\$181,961.91	(\$131,961.91)
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$0.00	\$0.00	\$0.00	\$100.00	\$300.00	\$400.00	\$1,885.00	\$190.00					\$2,875.00	(\$1,875.00)
41710 Food Establishment Permits	\$56,000.00	\$400.00	\$20,010.00	\$25,930.00	\$4,745.00	\$700.00	\$1,460.00	\$275.00	\$925.00					\$54,445.00	\$1,555.00
41711 Construct Trade Registr Permits	\$15,000.00	\$1,668.00	\$1,824.00	\$996.00	\$2,028.00	\$1,980.00	\$2,328.00	\$2,076.00	\$2,712.00					\$15,612.00	(\$612.00)
	\$350,000.00	\$47,923.00	\$48,780.55	\$85,267.32	\$49,159.85	\$63,094.11	\$117,999.50	\$76,492.32	\$71,008.51	\$0.00	\$0.00	\$0.00	\$0.00	\$559,725.16	(\$209,725.16)

