

**ACTIVE**  
February 28, 2014

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
<b>FIRE</b>															
101	2013 Emergency Management Performance Grant (EMPG)	Texas Dept of Public Safety	13TX-EMPG-0484	10/1/2012	3/31/2014	\$20,278	\$0	\$0	\$20,278	\$0	\$20,278	\$48,567	\$20,278	\$20,278	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2012-FH-00867	3/1/2013	2/28/2015	\$464,084	\$0	\$0	\$464,084	\$0	\$464,084	\$218,533	\$201,157	\$181,787	\$36,746
<b>TOTAL</b>						<b>\$484,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$484,362</b>	<b>\$0</b>	<b>\$484,362</b>	<b>\$267,100</b>	<b>\$221,435</b>	<b>\$202,065</b>	<b>\$36,746</b>
<b>POLICE</b>															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	\$0	\$470,118	\$0	\$470,118	\$247,673	\$247,673	\$228,738	\$18,935
614	JAG - 2013 Law Enforcement Equipment	Federal/ Dept of Justice	2013-DJ-BX-0355	10/1/2012	9/30/2014	\$13,549	\$0	\$0	\$13,549	\$0	\$13,549	\$6,883	\$6,883	\$0	\$6,883
101	2013 - Victim Services Coordinator	State/Crim Just Div	VA-13-V30-24632-03	9/1/2013	8/31/2014	\$47,421	\$11,855	\$0	\$59,276	\$0	\$59,276	\$24,768	\$24,768	\$18,303	\$6,465
101	2012 Bullet Proof Vest	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$6,027	\$6,027	\$0	\$12,054	\$0	\$12,054	\$5,690	\$5,690	\$4,539	\$1,151
<b>TOTAL</b>						<b>\$415,787</b>	<b>\$139,210</b>	<b>\$0</b>	<b>\$554,997</b>	<b>\$0</b>	<b>\$554,997</b>	<b>\$285,014</b>	<b>\$285,014</b>	<b>\$251,580</b>	<b>\$33,434</b>
<b>COMMUNITY SERVICES</b>															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$346,202	\$21,780	\$0	\$367,982	\$0	\$367,982	\$57,867	\$57,867	\$57,867	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$301,690	\$8,890	\$0	\$310,580	\$0	\$310,580	\$97,188	\$97,188	\$97,188	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$361,672	\$8,820	\$0	\$382,492	\$0	\$382,492	\$86,283	\$86,283	\$86,283	\$0
814	Mance Park Middle Sch & Sam Houston Elementary Phase 4 (SRTS)	State/TxDOT	0917-27-042	12/16/2010	12/15/2012	\$287,615	\$17,090	\$0	\$304,705	\$0	\$304,705	\$255,398	\$255,398	\$255,398	\$0
814	Mance Park Middle School Phase 5 (SRTS)	State/TxDOT	0917-27-041	9/3/2010	8/31/2012	\$163,630	\$9,220	\$0	\$172,850	\$0	\$172,850	\$203,173	\$203,173	\$154,326	\$48,847
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	8/31/2014	\$1,533,609	\$1,000	\$0	\$1,534,609	\$0	\$1,534,609	\$1,235,794	\$1,249,856	\$1,120,134	\$115,660
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$416,478	\$416,478	\$410,669	\$5,809
814	Main Street Sidewalks	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$170,470	\$150,000	\$149,989	\$11
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$90,904	\$68,178	\$67,881	\$297
609	2013 RAMP	State/TxDOT	M317HUNTS	9/25/2012	8/31/2013	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$18,075	\$9,037	\$8,345	\$692
701	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$496,248	\$7,753	\$504,001	\$39,829	\$39,829	\$0	\$39,829
<b>TOTAL</b>						<b>\$5,373,827</b>	<b>\$180,764</b>	<b>\$350,000</b>	<b>\$5,904,591</b>	<b>\$122,064</b>	<b>\$6,026,655</b>	<b>\$2,671,459</b>	<b>\$2,633,287</b>	<b>\$2,408,080</b>	<b>\$211,145</b>
<b>PUBLIC UTILITIES</b>															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2014	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$400,538	\$300,404	\$260,654	\$39,750
<b>TOTAL</b>						<b>\$392,000</b>	<b>\$130,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$400,538</b>	<b>\$300,404</b>	<b>\$260,654</b>	<b>\$39,750</b>
<b>PUBLIC WORKS</b>															
609	Airport Improvements - Engineering	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$280,000	\$0	\$0	\$0
<b>TOTAL</b>						<b>\$3,096,000</b>	<b>\$344,000</b>	<b>\$0</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$3,440,000</b>	<b>\$472,350</b>	<b>\$173,000</b>	<b>\$173,000</b>	<b>\$0</b>

Tornado shelter grant - \$350,000 is coming from the Boys & Girls club and \$7,286 in contributions have been received.