

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,260.00	\$1,780.00	\$135.00	\$1,330.00	\$120.00	\$920.00	\$100.00	\$120.00	\$60.00	\$1,905.00			\$9,730.00	\$270.00
41704 Building Permits	\$150,000.00	\$29,359.00	\$16,794.50	\$50,252.50	\$20,017.50	\$21,622.50	\$13,360.00	\$27,098.50	\$23,091.00	\$18,096.50	\$65,766.50			\$285,458.50	(\$135,458.50)
41705 Electrical Permits	\$25,000.00	\$1,885.00	\$1,611.00	\$1,807.00	\$9,764.00	\$13,486.00	\$4,841.00	\$1,610.00	\$2,763.00	\$2,594.00	\$3,189.00			\$43,550.00	(\$18,550.00)
41706 Refrigeration Permits	\$13,000.00	\$834.00	\$1,071.00	\$1,436.00	\$1,540.00	\$1,218.00	\$2,359.00	\$1,305.00	\$3,383.00	\$3,209.00	\$953.00			\$17,308.00	(\$4,308.00)
41707 Plumbing Permits	\$30,000.00	\$7,284.25	\$2,941.00	\$1,370.00	\$4,435.50	\$14,323.50	\$5,223.00	\$3,287.00	\$5,693.50	\$3,338.00	\$3,769.75			\$51,665.50	(\$21,665.50)
41708 Miscellaneous Permits	\$50,000.00	\$3,232.75	\$2,749.05	\$3,340.82	\$5,199.85	\$9,344.11	\$87,108.50	\$38,855.82	\$32,131.01	\$4,965.00	\$5,866.15			\$192,793.06	(\$142,793.06)
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$0.00	\$0.00	\$0.00	\$100.00	\$300.00	\$400.00	\$1,885.00	\$190.00	\$410.00	\$0.00			\$3,285.00	(\$2,285.00)
41710 Food Establishment Permits	\$56,000.00	\$400.00	\$20,010.00	\$25,930.00	\$4,745.00	\$700.00	\$1,460.00	\$275.00	\$925.00	\$1,325.00	\$975.00			\$56,745.00	(\$745.00)
41711 Construct Trade Registr Permits	\$15,000.00	\$1,668.00	\$1,824.00	\$996.00	\$2,028.00	\$1,980.00	\$2,328.00	\$2,076.00	\$2,712.00	\$2,232.00	\$1,836.00			\$19,680.00	(\$4,680.00)
	<b>\$350,000.00</b>	<b>\$47,923.00</b>	<b>\$48,780.55</b>	<b>\$85,267.32</b>	<b>\$49,159.85</b>	<b>\$63,094.11</b>	<b>\$117,999.50</b>	<b>\$76,492.32</b>	<b>\$71,008.51</b>	<b>\$36,229.50</b>	<b>\$84,260.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$680,215.06</b>	<b>(\$330,215.06)</b>

